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ANNEX I
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Total financial envelope from the ERDF and the Cohesion Fund and amounts of the performance reserve per year (in EUR)

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
		Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
ERDF	Less developed	0	0	556,921,098	36,346,260	304,767,215	19,889,978	312,648,219	20,404,315	157,050,365	23,302,125	394,491,876	25,745,665	120,496,531	26,463,860	1,846,375,304	152,152,203
ERDF	More developed	0	0	0	0	0	0	0	0	0	0	0	0	105,000,000	0	105,000,000	0
Total ERDF		0	0	556,921,098	36,346,260	304,767,215	19,889,978	312,648,219	20,404,315	157,050,365	23,302,125	394,491,876	25,745,665	225,496,531	26,463,860	1,951,375,304	152,152,203
CF		0	0	1,607,436,971	102,602,360	892,845,927	56,990,166	939,908,416	59,994,154	983,978,878	62,807,162	1,028,198,845	65,629,713	666,528,122	68,076,263	6,118,897,159	416,099,818
Total		0	0	2,164,358,069	138,948,620	1,197,613,142	76,880,144	1,252,556,635	80,398,469	1,141,029,243	86,109,287	1,422,690,721	91,375,378	892,024,653	94,540,123	8,070,272,463	568,252,021

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